

Scorecard >

1.0	Customer	+ ADD		
		Actual	Goal	As of Date
	Streamlined and responsive process - Procurement			
	ITB Processing Time for Contracts over \$1 million	317	215	FY06 Q3
	ITB Processing Time for Contracts under \$1 million	86	100	FY06 Q3
	RFP Processing Time for Contracts over \$1 million	262	215	FY06 Q3
	RFP Processing Time for Contracts under \$1 million	243	135	FY06 Q3
	Procurements Started After January 2006	222	n/a	FY06 Q3
2.0	Financial	+ ADD		
		Actual	Goal	As of Date
	Meet Budget Targets (Procurement Mgmt)			
	Revenue: Total (Procurement Mgmt)	\$1,934	\$1,357	FY06 Q3
	Expen: Total (Procurement Mgmt)	\$1,960	\$2,252	FY06 Q3
	User Access Program	100 %	100 %	FY06 Q3
3.0	Internal	+ ADD		
		Actual	Goal	As of Date
	Improving Customer Care			
	Meet the Director Meetings	114	n/a	FY06 Q3
	Number of Vendors Enrolled/Registered	11,935	n/a	FY06 Q3
	Quarterly/Monthly Workshops	34	n/a	FY06 Q3
	Tradeshows	0	n/a	FY06 Q3
	Full and open competition - Procurement			
	Non-Competitive Contracts	17 %	17 %	FY06 Q3
	Vacancies			
	Vacancies	13 %	4 %	FY06 Q3
4.0	Learning and Growth	+ ADD		
		Actual	Goal	As of Date
	Increase Professional Development - Procurement			
	Procurement Training and Professional Development	170	90	FY06 Q3

Scorecard Details >

Exception Report	Owners	Monitors	EXPLORE
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Scorecard Name: Procurement Management

Singer, Miriam Hudson, Celia
Perez, Adela Chin Nuke, Joan

Description:

Parent Scorecards

Child Scorecards

LINKS

ACM Scorecard - Hudak, Alina

Procurement Management

Business Plan Report

Customer

Objective Name	Owner(s)
Streamlined and responsive process - Procurement	Celia Hudson Adela Perez Miriam Singer

Initiatives Linked To Objective	Owner(s)
Implement Procurement Business Process Improvements	Joan Chin Nuke Celia Hudson Adela Perez
Improve Technology Tools	Celia Hudson Adela Perez Miriam Singer
Extraordinary Projects/Assignments	Joan Chin Nuke Celia Hudson Adela Perez Miriam Singer
Complex Procurements	Celia Hudson Adela Perez Miriam Singer
Strategic Acquisition Planning for Hurricane Purchases and Preparation (2006)	Adela Perez

GrandParent Objectives
Ensure the timely acquisition of "best value" goods and services while maintaining integrity and inclusion

Parent Objectives
(ES3.1) Streamlined and responsive procurement process (priority outcome)

Measures	Owner(s)
ITB Processing Time for Contracts over \$1 million	Celia Hudson Adela Perez Miriam Singer
Number of days to process ITB for contracts over \$1 million	

Performance Graph



Initiatives Linked To Measure	Owner(s)
Implement Procurement Business Process Improvements	Joan Chin Nuke Celia Hudson Adela Perez
Improve Technology Tools	Celia Hudson Adela Perez Miriam Singer

Child Measures Linked To Measure	ACTUAL	GOAL	DATE
Bids: Contract/Solicitation Workload	855	n/a	FY06 Q3
IT: Contract/Solicitation Workload	145	n/a	FY06 Q3

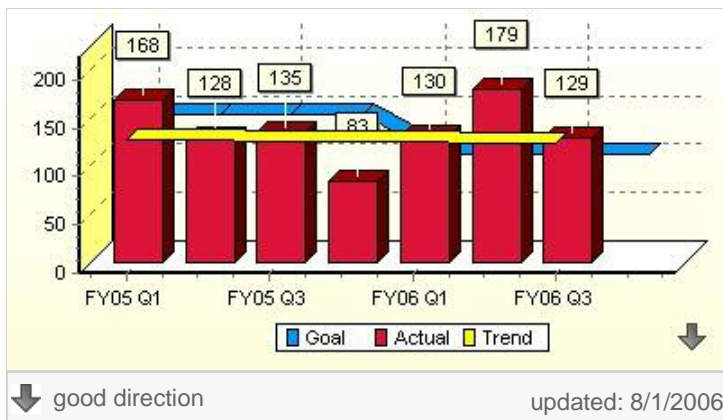
ITB Processing Time for Contracts under \$1 million	Celia Hudson Adela Perez Miriam Singer
Number of days to process ITB (Invitations to Bid) for contracts under \$1 million	

Performance Graph



Initiatives Linked To Measure	Owner(s)
Implement Procurement Business Process Improvements	Joan Chin Nuke Celia Hudson Adela Perez
Improve Technology Tools	Celia Hudson Adela Perez Miriam Singer

Child Measures Linked To Measure



	ACTUAL	GOAL	DATE
Bids: Contract/Solicitation Workload	855	n/a	FY06 Q3
Expedited Purchasing Pilot Program (EPP)	5	n/a	FY06 Q3
IT: Contract/Solicitation Workload	145	n/a	FY06 Q3

RFP Processing Time for Contracts over \$1 million

Celia Hudson Adela Perez Miriam Singer

Number of days to process RFP for contracts over \$1 million

Performance Graph



Initiatives Linked To Measure

Owner(s)

Implement Procurement Business Process Improvements

Joan Chin Nuke
Celia Hudson
Adela Perez

Improve Technology Tools

Celia Hudson
Adela Perez
Miriam Singer

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
RFP: Contract/Solicitation Workload	158	n/a	FY06 Q3

RFP Processing Time for Contracts under \$1 million

Celia Hudson Adela Perez Miriam Singer

Number of days to process RFP (Request for Proposals) for contracts under \$1 million

Performance Graph



Initiatives Linked To Measure

Owner(s)

Implement Procurement Business Process Improvements

Joan Chin Nuke
Celia Hudson
Adela Perez

Improve Technology Tools

Celia Hudson
Adela Perez
Miriam Singer

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Expedited Purchasing Pilot Program (EPP)	5	n/a	FY06 Q3
RFP: Contract/Solicitation Workload	158	n/a	FY06 Q3

Procurements Started After January 2006

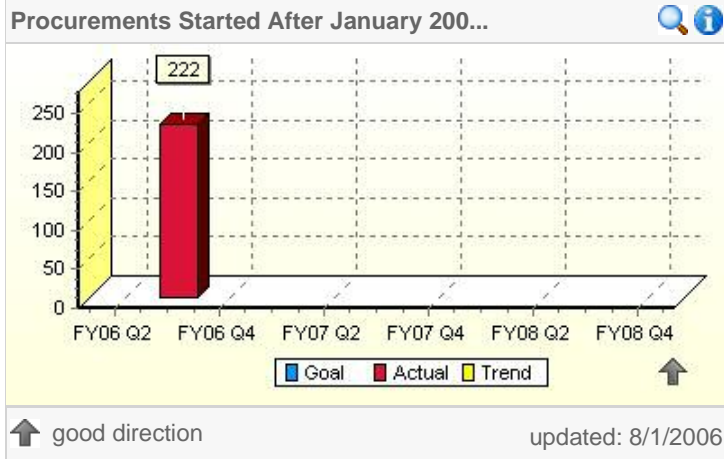
Celia Hudson Adela Perez Miriam Singer

Procurement cycle times for solicitations that began on and after January 2006 when the procurement reforms were initiated.

Performance Graph

Initiatives Linked To Measure

Owner(s)



Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
ITB Processing time for contracts over \$1 million after reforms	137	n/a	FY06 Q3
ITB Processing time for contracts under \$1 million after reforms	21	n/a	FY06 Q3
RFP Processing time for contracts over \$1 million after reforms	n/a	n/a	FY06 Q3
RFP Processing time for contracts under \$1 million after reforms	64	n/a	FY06 Q3

Financial

Objective Name	Owner(s)
Meet Budget Targets (Procurement Mgmt)	Joan Chin Nuke Celia Hudson Adela Perez Miriam Singer

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
		Planned necessary resources to meet current and future operating and capital needs (priority outcome)
		Parent Objectives
		(ES8.2.1) Meet Budget Targets

Measures	Owner(s)
Revenue: Total (Procurement Mgmt)	Joan Chin Nuke Celia Hudson Adela Perez Miriam Singer
Total revenue in \$1,000s (from FAMIS)	

Performance Graph	Initiatives Linked To Measure	Owner(s)
<p>Revenue: Total (Procurement Mgmt)</p> <p>↑ good direction updated: 7/31/2006</p>		
	Child Measures Linked To Measure	
		ACTUAL GOAL DATE
	Carryover	n/a n/a FY06 Q3
	GF Transfer	n/a n/a FY06 Q3
	Proprietary Revenue	1,934 1,357 FY06 Q3

Expen: Total (Procurement Mgmt)	Joan Chin Nuke Celia Hudson Adela Perez Miriam Singer
Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)	

Performance Graph	Initiatives Linked To Measure	Owner(s)
<p>Expen: Total (Procurement Mgmt)</p> <p>↓ good direction updated: 8/1/2006</p>		
	Child Measures Linked To Measure	
		ACTUAL GOAL DATE
	Expen: Personnel (Procurement Mgmt)	\$1,823 \$2,005 FY06 Q3
	Expen: Other Operating (Procurement Mgmt)	\$137 \$233 FY06 Q3
	Expen: Capital (Procurement Mgmt)	\$0 \$13 FY06 Q3

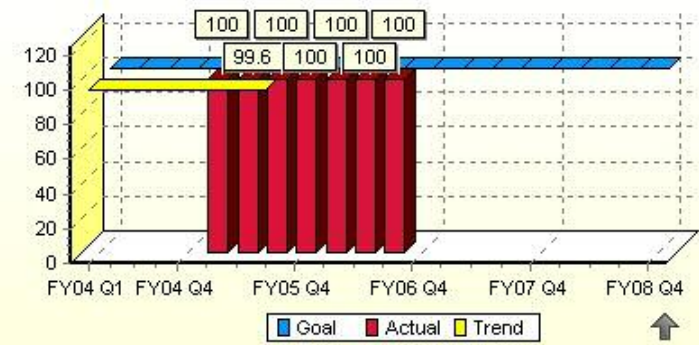
User Access Program	Celia Hudson Adela Perez Miriam Singer
Percentage of eligible contracts where the UAP fee was included in the solicitation	

Performance Graph

Initiatives Linked To Measure

Owner(s)

User Access Program



↑ good direction

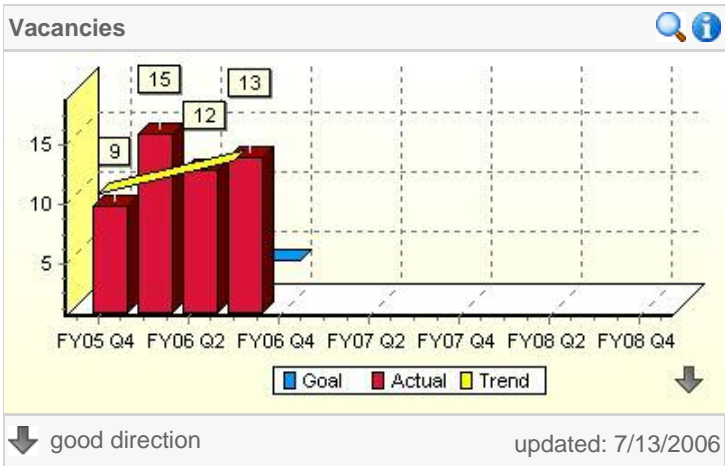
updated: 7/19/2006

Child Measures Linked To Measure

ACTUAL GOAL DATE

Objective Name		Owner(s)
Full and open competition - Procurement		Celia Hudson Adela Perez Miriam Singer
Initiatives Linked To Objective		Owner(s)
GrandParent Objectives		
Ensure the timely acquisition of "best value" goods and services while maintaining integrity and inclusion		
Parent Objectives		
(ES3.2) Full and open competition		
Measures		Owner(s)
Non-Competitive Contracts		Celia Hudson Adela Perez Miriam Singer
Percentage of non-competitive contracts (bid waiver and sole source)		
Performance Graph		Initiatives Linked To Measure
		Owner(s)
Child Measures Linked To Measure		
		ACTUAL GOAL DATE

Objective Name		Owner(s)
Vacancies		Joan Chin Nuke Celia Hudson Adela Perez Miriam Singer
Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
		Parent Objectives
Measures		Owner(s)
Vacancies		Joan Chin Nuke Celia Hudson Adela Perez Miriam Singer
Fill vacancies to achieve performance objectives		
Performance Graph		Initiatives Linked To Measure
		Owner(s)
Child Measures Linked To Measure		
		ACTUAL GOAL DATE



Objective Name	Owner(s)
Improving Customer Care	Celia Hudson Adela Perez Miriam Singer

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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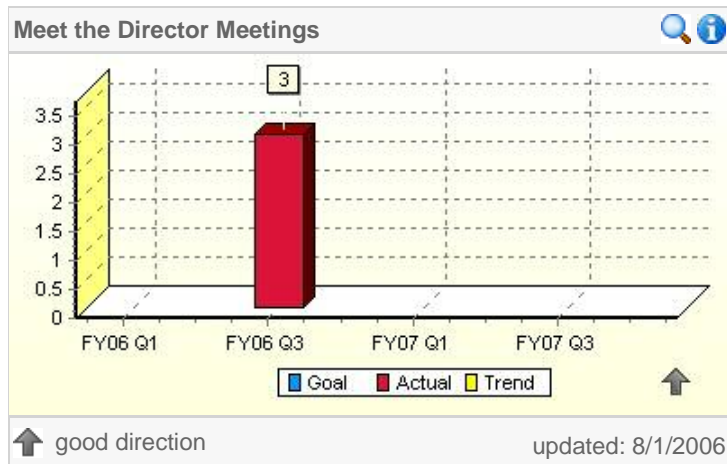
Parent Objectives

Measures	Owner(s)
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Meet the Director Meetings Celia Hudson Adela Perez Miriam Singer

Number of attendees

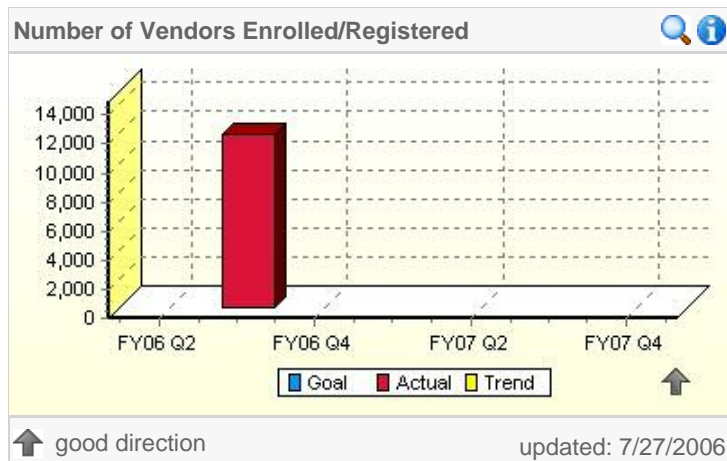
Performance Graph	Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure
ACTUAL GOAL DATE

Number of Vendors Enrolled/Registered Celia Hudson Adela Perez Miriam Singer

Performance Graph	Initiatives Linked To Measure	Owner(s)
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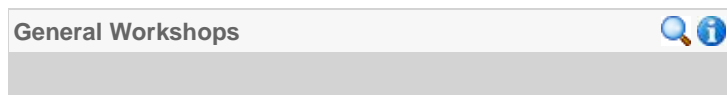


Child Measures Linked To Measure
ACTUAL GOAL DATE

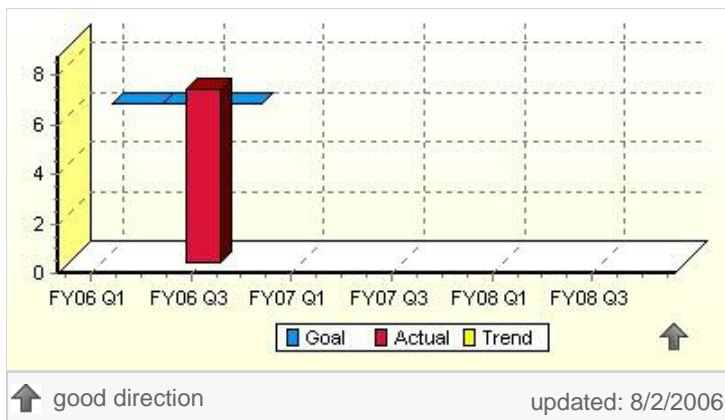
Other Workshops Celia Hudson Adela Perez Miriam Singer

Number of workshops. ADPICS and DPM's quarterly workshop.

Performance Graph	Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure
ACTUAL GOAL DATE



Tradeshows

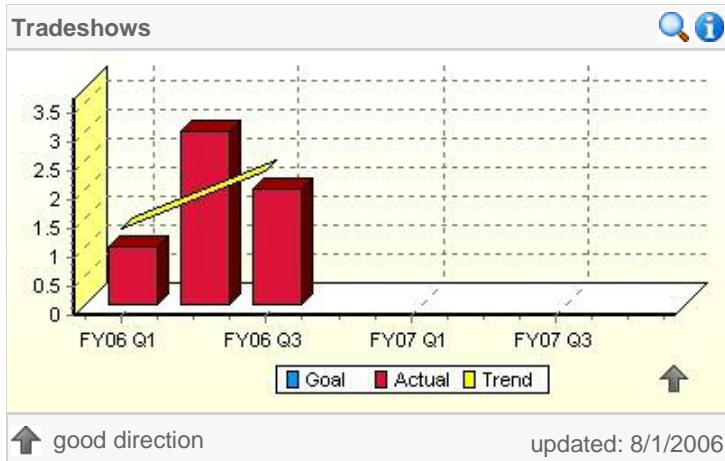
Celia Hudson Adela Perez Miriam Singer

Events

Performance Graph

Initiatives Linked To Measure

Owner(s)



Child Measures Linked To Measure

ACTUAL GOAL DATE

Vendor Workshops

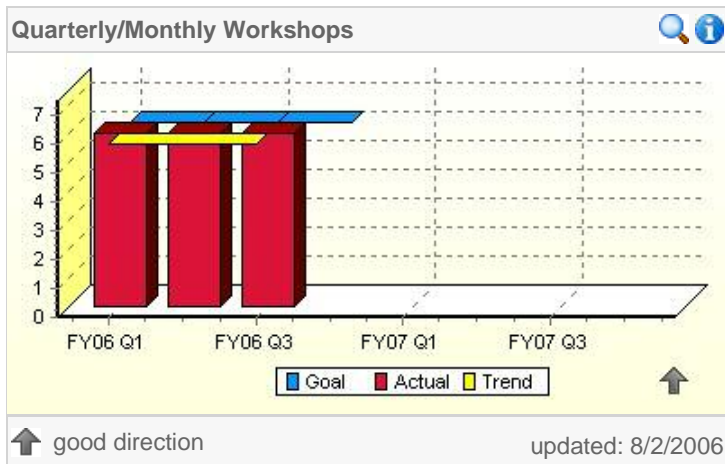
Celia Hudson Adela Perez Miriam Singer

Number of Workshops

Performance Graph

Initiatives Linked To Measure


Owner(s)



Child Measures Linked To Measure

ACTUAL GOAL DATE

Learning and Growth

Objective Name		Owner(s)
Increase Professional Development - Procurement		Celia Hudson Adela Perez Miriam Singer
Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
		Ensure the timely acquisition of "best value" goods and services while maintaining integrity and inclusion
		Parent Objectives
		(ES3.1) Streamlined and responsive procurement process (priority outcome)
Measures		Owner(s)
Procurement Training and Professional Development		Celia Hudson Adela Perez Miriam Singer
Number of attendees participating in training and professional development events		
Performance Graph		Initiatives Linked To Measure
		Owner(s)
		Child Measures Linked To Measure
		ACTUAL
		GOAL
		DATE
<div><div>Procurement Training and Professional ...</div><div></div></div>		